



PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	018-238027	BALAI PENGUJIAN STANDAR INSTRUMEN TANAMAN PALMA	049	PAGU	3,932,254,000	7,338,829,000	68,400,000	0	0	0	0	0	0	11,339,483,000
				REALISASI	2,221,658,194	2,459,565,381	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,681,223,575
				PERSENTASE	(56.50%)	(33.51%)							(41.28%)	
				SISA	1,710,595,806	4,879,263,619	68,400,000	0	0	0	0	0	0	6,658,259,425
TOTAL				PAGU	3,932,254,000	7,338,829,000	68,400,000	0	0	0	0	0	0	11,339,483,000
				REALISASI	2,221,658,194	2,459,565,381	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				PERSENTASE	(56.50%)	(33.51%)							(41.28%)	
				SISA	1,710,595,806	4,879,263,619	68,400,000	0	0	0	0	0	0	6,658,259,425