

Dashboard

Tahun Anggaran

2024

Unit Kerja

Balai Pengujian Standar Instrumen Tanaman Palma

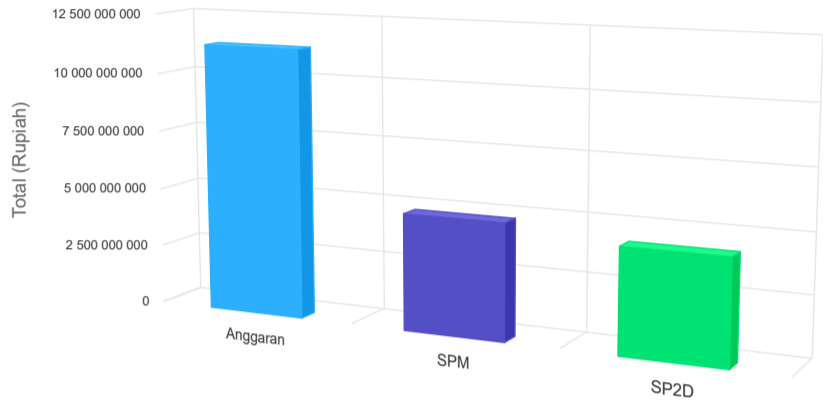
Tampilkan

Unit Kerja

Balai Pengujian Standar Instrumen Tanaman Palma TA 2024

Balai Pengujian Standar Instrumen Tanaman Palma, TA 2024

Realisasi



Highcharts.com

Rp. 11.339.483.000

Anggaran

Rp. 4.857.954.975 - **42,84%**

Realisasi SPM

Rp. 4.357.737.753 - **38,43%**

Realisasi SP2D

🕒 Anggaran
24-June-2024 10:27:00

🕒 Realisasi SPM
25-June-2024 15:16:44

🕒 Realisasi SP2D
26-June-2024 18:48:17

Balai Pengujian Standar Instrumen Tanaman Palma, TA 2024

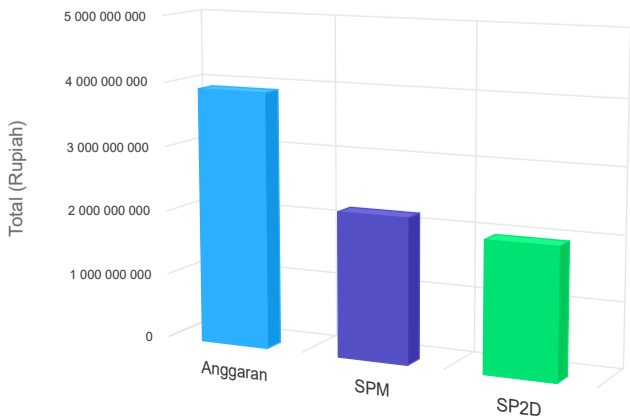
Realisasi per Jenis Belanja



● Anggaran ● SPM ● SP2D

Balai Pengujian Standar Instrumen Tanaman Palma, TA 2024

Realisasi per Jenis Belanja - Pegawai



Highcharts.com

Rp. 2.222.389.594 - **56,52%**

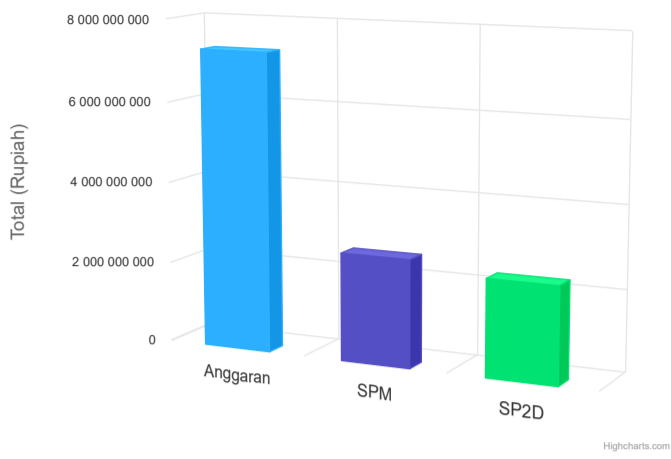
Realisasi SPM

Rp. 1.998.171.370 - **50,81%**

Realisasi SP2D

Balai Pengujian Standar Instrumen Tanaman Palma, TA 2024

Realisasi per Jenis Belanja - **Barang**



Rp. 7.338.829.000

Anggaran

Rp. 2.635.565.381 - **35,91%**

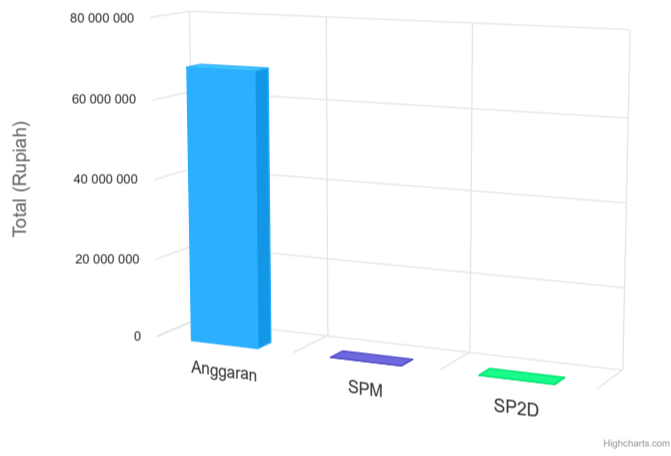
Realisasi SPM

Rp. 2.359.566.383 - **32,15%**

Realisasi SP2D

Balai Pengujian Standar Instrumen Tanaman Palma, TA 2024

Realisasi per Jenis Belanja - **Modal**



Rp. 68.400.000

Anggaran

Rp. 0 - **0,00%**

Realisasi SPM

Rp. 0 - **0,00%**

Realisasi SP2D